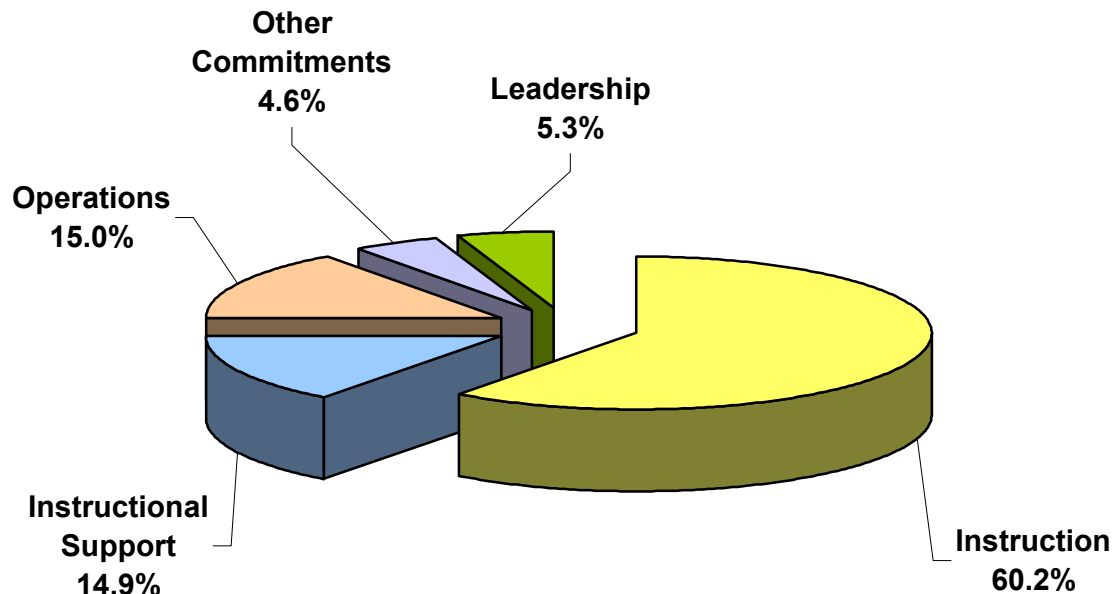
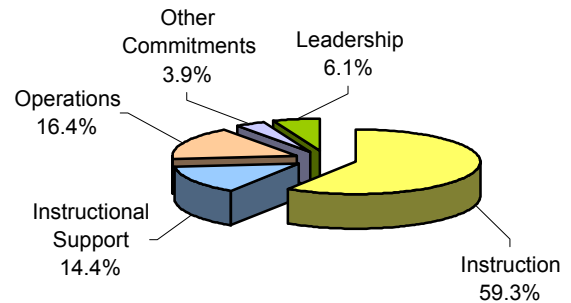


Westerly School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



District Enrollment (ADM): 3,660	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,837,233	\$6,240	60.2%
Instructional Support	\$5,646,747	\$1,543	14.9%
Operations	\$5,709,145	\$1,560	15.0%
Other Commitments	\$1,741,990	\$476	4.6%
Leadership	\$2,008,329	\$549	5.3%
Total District	\$37,943,443	\$10,367	100.0%